## **DEPARTMENT OF LABOR AND EMPLOYMENT** CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

## **SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023**

## (FROM THE CY 2022 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Sched	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (Explaining changes
						Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	from the originally Approved APP)
SUPPLIES AND	MATERIALS EXPENSES - SEMI EXPENDABLES			7									·
5020322001	Semi-Expendable Furnitures and Fixtures	Regulation Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	20,000.00	20,000.00		Fund for the procurement of Senior Executive Chair.
MOOE - TOTAL :										20,000.00			

Reviewed by:

KAREN M. MAGSALIN

**BAC Secretary** 

Prepared by:

MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAUI G. EBORA

BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E, RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

ERWIN M. ENAD

Chairman

MARIA LIZAM: YERNANDEZ
Vice Chairperson

HENRIETTA P. NARVAEZ

TEODOROV. MENDOZA II

Alternate Member

OMAIMAH E. GANDAMRA

Alternate Member

Approved by:

Chairperson

CHARITO A. ZAMORA

MARIDEL G. BANASIG

Alternate Member

CRISANTO L. DECENA

Provisional Member, Non-IT Projects